

HOM/MICECC PROJECT LIST 2017

Projects are designated as either maintenance (M), improvement (I) or new construction (C) and by campus. Several projects are part of the 5 year strategic plan and some are needed every year. The campuses are listed alphabetically. The Priorities are ranked as High, Medium or low at each campus. No attempt was made to overall rank projects. Cost estimates are based on the most current information to date. Please note that although we try to keep the list updated, priorities and needs may dictate that teams are asked to begin or complete projects already assigned or not on the list. Contact trips@Haitiom.org for the most current information regarding the price, availability and status of these projects.

Status	Type	Project	Site	Expense (USD)	Notes:
High	C	Haiti Power EDH	Barye Fe	\$8,500	Work to be done by Subcontractor
Reserved	M	Add mosquito screening at all exterior doors	Barye Fe	\$800	To lessen the number of mosquitos in the building
Funded	C	Basketball Court	Barye Fe	\$12,000	Cost is less if shared with "Courts for Kids".
High	C	Level play field area (portion of future soccer field)	Barye Fe	\$5,000	Level area east of existing building.
Done	C	AC unit for computer storage room	Barye Fe	\$800	To provide conditioned space for computers
Med	C	AC units for library	Barye Fe	\$3,000	To provide conditioned space for library/computer lab.
Med	C	Soccer field grass/topsoil - Phase II	Barye Fe	\$25,000	Ist phase, to expand the level play field noted above.
Done	I	Provide lunch/picnic tables on the roof for student	Barye Fe	\$500	Cost of materials, built by teams, built to last.
Reserved	C	Provide shelving in Office, & benches for parents on	Barye Fe	1000	Cost of materials, built by teams.
High	C	New Children's Church	Cité Soleil	\$230,000	(Highest Priority) Phase I & II classrooms funded.
Done	C	Demolish the slab of the old CS Clinic	Cité Soleil	\$1,000	Project started, Includes cost to have rubble removed; Top Priority at CS.
High	C	Outfit Church bathrooms with modern plumbing,	Cité Soleil	\$28,000	First phase - build septic tank, \$7,000 Drawings not complete
Funded	C	Remodel/add toilets at primary school	Cité Soleil	\$12,000	Design underway. Costs not firm
High	M	Replace or refinish all student desks, grades 1-4.	Cité Soleil	\$13,800	Need 100 desks @ \$138/desk, less if they are refinished.
Reserved	I	Interior Drywall over new cladding at sanctuary	Cité Soleil	\$4,000	Will include metal stud wall, tape, float and paint
High	M	Pour Buttress/Columns at 3-4 locations in corner of perimeter wall by depot	Cité Soleil	\$3,500	For security and safety
Under way	C	Basketball Court	Cité Soleil	\$14,000	\$8,000 committed.& \$5,000 in goals
Done	M	Paint all the offices behind the church building	Cité Soleil	\$550 - 1,200	Cost of paint and materials. Haitian labor to run paint
Med	M	Soccer field grass/topsoil & fertilize	Cité Soleil	\$1,200	Annual expense. Cost is \$16,000 to sod entire field.
Med	M	Provide water pump and sprinklers for soccer field	Cité Soleil	\$800	Minimum cost of providing pump and electrical. Additional costs if permanent sprinklers installed.
Med	M	Replace all student desks, grades 5-6	Cité Soleil	\$2,750	Need 50 desks @ \$55 each
Med	I	Equip each classroom with oscillating fans	Cité Soleil	\$3,600	\$200 per classroom, 18 classrooms. Can be done over time
Med	M	Scrape & re-paint School buildings new color	Cité Soleil	\$3,000 - 6,000	Annual expense. Cost is per team, can be done in 1 week
Done	I	Provide Principal's office with bookshelves and	Cité Soleil	\$3,500	One team could provide materials and installation
Done	I	Install electrical in Caretaker's Ta's Home	Cité Soleil	\$1,250 - 2000	Existing distribution is insufficient. Add new circuit
Med	I	A/C Unit for treatment room in clinic (includes	Cité Soleil	\$550	
Med	C	Sanctuary-South Gable End, provide overhang	Cité Soleil	\$14,500	Haitian Subcontractor would do work.
Med	C	Sanctuary, South Gable End, provide wall cladding	Cité Soleil	\$8,000	To prevent rain from entering south side of sanctuary
Done	C	Stucco exterior 2nd floor clinic	Cité Soleil	\$10,500	Haitian labor to stucco, frame stairs, teams to mix stucco,
Med	C	Form & pour stairs to the roof	Cité Soleil	\$4,000	Haitian labor can form, tie rebar if needed
Under way	C	Construct a new kitchen for the church	Cité Soleil	\$9,700	\$8,000 committed
Done	I	Purchase and assemble metal storage cabinets for	Cité Soleil	\$450	3 teams can buy 1 each for \$150
Med	C	Remodel and expand library	Cité Soleil	\$14,000	Construct after new classrooms built, can be done by 1-3
Med	I	Equip each grade level/school with Elmo & projector	Cité Soleil	\$13,500	\$1,500 per Elmo & projector. Can be done over time
Med	I	Install 2 4'x8' bulletin boards per classroom	Cité Soleil	\$3,600	\$200 per classroom, 18 classrooms. Can be done over time
Med	I	Tile the pulpit & main aisles in the sanctuary	Cité Soleil	\$3,000 - 6,000	Cost to be determined dependent on tile chosen
Under way	M	Interior roof & truss paint, sanctuary	Cité Soleil	\$12,000	Can be performed by 3-4 teams over time
Done	M	Paint remaining interior ceilings, 2nd floor of school	Cité Soleil	\$600	Can be completed each day after school or on weekends
Med	M	Remodel Sound System	Cité Soleil		Cost to be determined
Med	I	Musical equipment and instruments: microphones, guitars, keyboard, speakers, cables	Cité Soleil		Cost to be determined
Med	M	Cover or replace window shutters, 4th grade classroom, 2nd floor school	Cité Soleil	500	Use sheetmetal to cover existing wood shutters
Low	I	Demolish school latrines between church & clinic perimeter wall (behind chancel)	Cité Soleil	\$2,000	After reconditioning School Bathrooms by school cafeteria, see above
Low	I	Install additional fans in sanctuary	Cité Soleil	\$3,500	Verify that existing circuits can handle load
Low	I	A/C Unit for Madame Jacky's Office (includes	Cité Soleil	\$1,050 - 1,500	Add \$500 - \$1000 for wiring upgrade to accept AC+ windows
Low	I	Depot-Stucco exterior	Cité Soleil	\$15,000	Stucco would provide better food storage insulation
Low	I	Paint Depot after stucco applied	Cité Soleil	\$5,000	Wait 90 days after stucco is applied
Low	I	Tile the medical and dental clinic floors	Cité Soleil	\$15,000	Can be done in stages
Underway	C	Basketball Court	Menelas	\$14,000	\$9,000 received, concrete surface painted, need goals,
High	I	Provide each classroom with jalousie windows/screens	Menelas	\$12,000	12 classrooms need of screens for fly & wind protection. High Priority. A team could do one classroom at a time for \$800-\$1,500 depending on window size
High	I	Provide all school offices with jalousie windows and screens	Menelas	\$3,000	This amount is for all office windows.
Done	I	Provide jalousie windows in the new library	Menelas	\$1,800	To protect books from dust and dampness
High	I	Provide library shelves, desks, chairs, AV	Menelas	\$6,000	To equip the new library being built in Admin building

Underway	C	Construct 2nd floor church classrooms, remodel	Menelaus	\$38,000.00	This project is partially funded, work to begin in October
Done	C	Paint interior & exterior of new Admin/Classroom Building	Menelas	\$9,500	Can be performed by 3-4 teams working in tandem. Two coats minimum
Done	I	Provide student & teacher desks & storage cabinet	Menelas	\$2,600	For the new 4th grade class at Menelas.
Med	I	Install 2 4'x8' bulletin boards per classroom	Menelas	\$3,600	\$200 per classroom, 18 classrooms. Can be done over time
Med	I	Scrape & re-paint all buildings	Menelas	\$3,000 - 6,000	Annual expense. Cost is per team, can be done in 1 week
Med	I	Equip each grade level/school with Elmo & projector	Menelas	\$13,500	\$1,500 per Elmo & projector. Can be done over time
Med	C	EDH Power Provision when available	Menelas	\$12,000	Include Power & transfer switch at Generator Room
Med	M	Treat Soccer Field for weeds & apply fertilizer & sod	Menelas	\$2,000	Annual expense; Can be performed 4 times a year by 2-3
Med	M	Replace PK chairs	Menelas	\$3,600	\$900 per class, 4 classrooms
High	C	Provide balcony in Sanctuary for increased seating	Terre Noire	\$98,000	Design underway. Costs not firm
High	C	Addition to north transept of sanctuary for	Terre Noire	\$35,000	Will provide approx. 100-125 new seating capacity to
High	C	Rehab the existing solar panels, provide additional inverter & batteries to power the staff offices and Electrical Rehabilitation Project - Rewire entire	Terre Noire	\$3,000 - 5,000	Design underway. Costs not firm
Under way	M		Terre Noire	\$5,000	Phase I,II & III Complete, Follow on work dependent on
Done	I	Provide backup generator for Guest House	Terre Noire	\$16,000	No reliable backup for generator used 24/7 when teams are
High	C	Playfield security wall upgrade	Terre Noire	\$2,000	Work ongoing, funds needed new columns on east side &
Done	I	Remove leanto from Playfield, provide canvas	Terre Noire	\$3,000	Include remove demo'd material, bring parachute (or other)
Done	C	Build out the new library on 3rd Floor	Terre Noire	\$2,000	80% complete. Funding needed for exterior stucco.
Done	C	Waterproof new library roof	Terre Noire	\$2,000	M
Done	C	Provide library shelves, desks, chairs, AV	Terre Noire	\$7,000	Includes bookshelves, tables, chairs and AV equipment
High	C	Third floor fascia and guttering at guest house	Terre Noire	\$8,000	Could be done in phases. Will keep rain from falling on
High	C	Stucco & paint exterior 3rd floor library facing	Terre Noire	\$3,000	Cost for stucco and labor to apply.
Done	C	Repair the plumbing/drainage at handwashing	Terre Noire	\$800	Install drain field. Should be underway
Reserved	C	Paint the metal fence between soccer field &	Terre Noire	\$500	Ready for paint
Done	C	Build a trash containment area, concrete floor with block walls & a double metal door with lock	Terre Noire	\$900	To be located west of power pole
Med	I	Equip each classroom with oscillating fans	Terre Noire	\$3,600	\$200 per classroom, 18 classrooms. Can be done over time
Done	M	Stucco area between church bathrooms & school	Terre Noire	\$825	Along playground wall. Haitian labor to stucco, team can mix, carry & assist
Med	M	Paint the new stucco area above	Terre Noire	\$500	Would need to be done 90 days after Stucco
Med	I	Roller Screens for the Guest house cafeteria	Terre Noire	\$5,000	One solution to GH cafeteria
Med	C	Demolish school latrines and build new flush toilets	Terre Noire	\$38,000	Major project. Will take a summer to complete
Done	I	(2) A/C Units for Computer Lab (includes	Terre Noire	\$1,200 - 1,800	2 teams can purchase 1 A/C unit each, + add 30 amp circuit
Med	I	School cafeteria Jalousie Windows on north wall	Terre Noire	\$5,000	Includes demolition of existing vent block
Done	I	Playfield Rehabilitation	Terre Noire	\$20,000	New topsoil and grass field
Med	I	New laptops and infrastructure for computer school	Terre Noire	\$5,000	Cost is per team; 4 teams (if laptops donated, cost will be
Med	I	Scrape & re-paint all buildings	Terre Noire	\$3,000 - 5,000	Annual expense. Cost is per team, can be done in 1 week
Med	C	Remodel old library into a science room. New	Terre Noire	\$3,500.00	Cost includes new windows, demo old windows, new tables,
Med	M	Replace the PK (preschool) furniture.	Terre Noire	\$2,400	16 tables at \$120 each
Med	M	Replace PK chairs	Terre Noire	\$1,800	\$900 per class, 2 classrooms
Med	I	Equip each grade level/school with Elmo & projector	Terre Noire	\$13,500	\$1,500 per Elmo & projector. Can be done over time
Med	I	Install 2 4'x8' bulletin boards per classroom	Terre Noire	\$3,600	\$200 per classroom, 18 classrooms. Can be done over time
Med	I	Install sound deadening material in each classroom	Terre Noire	\$18,000	\$1,000 per classroom, can be done over time
Low	I	Paint the metal structure for the Guest Hse	Terre Noire	\$1,250	Includes the ceiling and all columns & trusses
Done	M	Additional gravel throughout site	Terre Noire	\$500	Will keep teams busy for approx. 1-2 days
Low	M	Paint Guest Dorms & bunk beds	Terre Noire	\$5,000	Cost is per team; can be done in 1 week segments by 1-2
Low	I	Install small bathrooms in Preschool classrooms	Terre Noire	\$12,000	\$3,000/room-4 classes-after septic tank installed for primary
Low	I	Install Jalousie windows in the church (reduce dust)	Terre Noire	\$12,000	Cost includes Installation